

Q4 2024 All Staff Meeting



# Mission & Core Values

Our mission is to provide reentry services beneficial to citizens returning to our communities, thereby enabling them to successfully write the remaining chapters of their life stories.





ACCOUNTABLE



#### **OUR MISSION**

TO PROVIDE REENTRY
SERVICES BENEFICIAL TO
CITIZENS RETURNING TO
OUR COMMUNITIES,
THEREBY ENABLING
THEM TO SUCCESSFULLY
WRITE THE REMAINING
CHAPTERS OF THEIR
LIFE STORIES.





## Vision: 10-Year Target

By 12/31/33, we'll have a 121% increase in annual revenue stream.



#### Vision: 3-Year Picture

Future Date: 12/31/27

Revenue: 33% increase

Profit: 13.3% increase

#### What does it look like?

- 130 RPRS
- Core Processes documented, simplified, & FBA
- 2 more locations
- 1 person, 1 seat
- All facilities ACA certified
- Dedicated trainer/head of Emerging Leaders Academy
- Dedicated Marketing Staff
- Structured programs in play for residents
- NIST compliance in progress & moving forward
- In-House TDAT & Mental Health

### Goals for the Year:

Vision: 1-Year Plan

- Future Date: 12/31/25
- Revenue: 5.6% increase
  - Profit: 1% increase

- Achieve 150 clients on EM/LMS
- 1 additional location (DRC or RRC)
- Hire development coordinator
- Core processes trained & FBA
- NIST Consultant
- Curriculum selected for residents, modification requested

#### Previous Quarter

- End Date: 11/01/24
- 11 Teams company-wide
  - 87 rocks set
  - 87% completion
  - · 80% is the goal

#### Completed Q2 Rocks:

- **PHAD**: Update accounting practices, Beta test new logbook, EM Expansion Marketing
- Baton Rouge: Resident programs, Life safety updates, reduce paper, FaithBox
- Electronic Monitoring Division: 3 new jurisdictions,
   Marketing, Help desk update
- Home Confinement: End of Day reporting, addiction group
- Security Operations Managers: R3M proficiency,
   Emergency plan training

#### Previous Quarter

- End Date: 11/01/24
- 11 Teams company-wide
  - 87 rocks set
  - 87% completion
  - · 80% is the goal

#### Completed Q2 Rocks:

- Leadership Team: 2025 Budget, resident programs, internal audit, Grant Committee, inventory process, training updates, employee survey
- Little Rock: Mentor program, job fair, research programs, Trunk or Treat for resident's families, new arrivals process, search process, quarterly training
- Monroe: report writing, FaithBox, Employee involvement, mental health for staff, recreational activities for residents

#### Current Quarter

- End Date: 02/05/25
- · 11 Teams company-wide
  - 81 rocks set

#### Current Rocks:

- Christmas projects at all locations
- Sanitation sanctioning for residents
- Life safety & R3M training
- Job Fair (Baton Rouge)
- Recreational activities for residents
- NIST advisor
- Resident curriculum and classes
- ACA Certification (Little Rock)
- Risk Assessment research
- IT Helper

# 2024 COF Populations

- Baton Rouge 90
- Little Rock 318
- Monroe 98
- Total 506

# CITY OF FAITH CULTUSE CLUB

- Made up of all levels of staff
- Organize regular team-building events and social activities
- Focused on recruitment and retention within the organization
- Enhance employee satisfaction and retention
- Foster a strong, inclusive organizational culture
- Develop mentorship opportunities for new hires to aid in retention
- Company Newsletter (Thanks Cindy!)



- Imagine HOW we'll change and grow in 2025.
- Imagine how we will NAVIGATE
   that growth and what that will
   mean for our residents and each
   other.
- Imagine the MOMENTUM and excitement we will experience being a part of the change and the growth. Just imagine.

#### Misc. Topics

- Email & Teams usage COF email and Teams are the only means of correspondence in accordance with NIST and BOP regulations
- Christmas Projects Each location has something planned for our communities, check with your supervisor
- Pay Increases 3% for all employees
- AFLAC Meetings

November 18 - Little Rock AM

November 19 - Monroe AM

November 20 - Baton Rouge AM







#### Trailblazer Award



- Named after Roderick T. Pettus

  Assistant Chief of Security in Little Rock for 10

  years
  - Former Los Angeles Police Officer
    Built like a BRICKHOUSE
- Annual award to honor best and brightest security office for all of City of Faith
- Each location will nominate the best officer
- Overall winner & two 2<sup>nd</sup> place winners
- · 2024 Nominees:

Monroe - Charity "Nickie" Chiapetta

Little Rock - Ronnie Tisdale

Baton Rouge - Joyce Green



2024 Winner!

Charity "Nickie"
Chiappetta

Training

Security &
Accountability
Procedures