

Q4 2023 All Staff Meeting



Mission & Core Values

Our mission is to provide reentry services beneficial to citizens returning to our communities, thereby enabling them to successfully write the remaining chapters of their life stories.



Vision: 10-Year Target

By 12/31/33, we'll have a 121% increase in annual revenue stream.



What does it look like?

- 110 Right Person Right Seat
- Process & Documents FBA
- 1 more location & 1 new revenue stream
- 1 person, 1 seat
- Increase per diem 9% DONE
- NIST Compliant
- Stable % of Op cost
- Reduce Paper use
- Facilities Updated
- Dedicated Marketing Staff

Vision: 3-Year Picture

- Future Date: 12/31/26
- Revenue: 22% increase
- Profit: 25% increase

Vision: 1-Year Plan

- Future Date: 12/31/24
- Revenue: 3% increase
 - Profit: 1% increase

Goals for the Year:

- Implement additional revenue stream; profitable with 200 clients by 9/30/24
- Revamp & implement consistent training across all locations
- Research & implement social programs for resident enrichment
- Develop & Implement R&R Committee

Employee News on COFESS

- EAP Newsletters
- Weekly Tech Tuesday
- Chief's Cup Winners
- Archival COF News

Resource Center	Core Values	Employee News	^۴ ۴۶۸ Training ۷	7 _{RY SER} VIC ⁶⁵ Audits & Meetings ~	Benefits	Policies, Links, & Forms ~	My Profile
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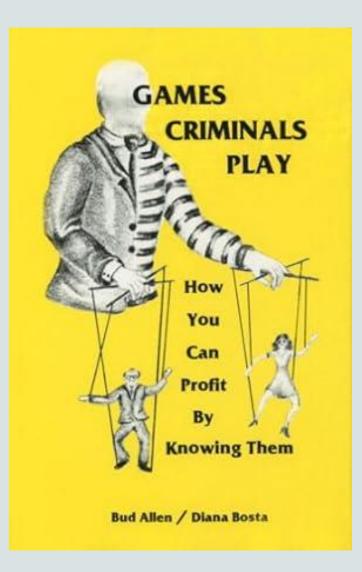
2023 Roderick T. Pettus Trailblazer

- 3 Nominees: Rosemary
 Coleman (BR), Jasmine
 Toatley (LR), & TaRhonda
 Williams (Monroe)
- Voted on by Leadership
 Team
- Rosemary Coleman is the winner!



Games Criminals Play Book Club

- Biweekly meetings on Teams
- First Meeting: January 11, 2024 at 4pm
- Read Prologue and be ready to discuss
 - All Security staff
 required to attend



Staff UA's & Pay Increases

- Randomized employee
 UA's starting in January
 2024.
- Staff will be notified by their supervisor when their number is up

- Salary staff receiving a 5% increase in January
- Hourly staff are receiving at least 5%, amounts will vary

Shirts & Jackets

- We will be offering cotton polos for each employee (3 each). Let your supervisor know your size.
- If you want to purchase a jacket, the 4th ordering deadline is 12/31/23.
- We are also offering embroidered snag free dri-fit COF shirts for purchase
- XS-XL \$21, 2XL \$23, 3XL \$26, 4XL \$27





Updated Evaluations & Job Descriptions

You should have received an email from PayChex to sign your new job description. Evals will now match core values and job descriptions

Performance Evaluation: Security Officer

Employee Information	
Name:	Supervisor:
Position:	Employment Date:
Department:	Date of Review:
Period:	Introduction Period:

Instructions: Each category should be scored with a + (almost always encompasses characteristic), +/- (only sometimes encompasses characteristic), or - (almost never encompasses characteristic). Feedback (positive and negative) should be completed for each category.

Core Values

Dedicated

 City of Faith employees should be dedicated to their responsibilities, the residents and each other. We should be stable individuals who are organized, diligent and passionate about the mission as well as committed to it. Loyal, task-oriented people who are self-starters and display a good work ethic.

 Employees appearance should be in accordance with their position including cleanliness and dress.

 Employees should work towards solutions, be innovative, and focus on the betterment of our residents and City of Faith.

 Score
 + +/-

 Positive

 Feedback

 Area(s) for

 Improvement

Accountability

An accountable employee is one who displays honesty, integrity and follows not only the letter of company policy but the spirit as well. Employees should seek to further their knowledge about the company, their role in the company, and should be competent in their assigned tasks. Employees should complete all assigned trainings timely.

Score + +/- -

Positive

Insurance, EAP, & Benefits



- Updated EAP information
- Medical Insurance (Blue Cross)
- Aflac Supplemental Insurance
- Principal Life Insurance for Full Time Employees (\$25,000/employee)
- Dental
- Vision
- Spot Pet Insurance
- 403-B Retirement Plan w/ 3%
 company match

MS Teams & LastPass



- MS Teams deadline extended to February 14th
- Michael B will be in Monroe & Baton
 Rouge around the 1st of February

- LastPass is a requirement
- Part of NIST Certification (requirement of SOW)
- Michael B will also train/assist in February